(R-2021-456)

RESOLUTION NUMBER R- 313600

DATE OF FINAL PASSAGE JUN 25 2021

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ALLOCATING FISCAL YEAR 2022 RECREATION CENTER FUNDS.

WHEREAS, on December 13, 2017, the Council of the City of San Diego through Resolution R-311478 modified the City of San Diego's relationship with recreation councils, including amending the Parks and Recreation Department (Department) Fee Schedule, establishing Recreation Center Funds, and designating those funds be used for recreational programs in the geographical areas in which they were collected; and

WHEREAS, since 2018, the Department has established 60 Recreation Center Funds; and

WHEREAS, the Department has developed proposed budgets for those Recreation Center Funds taking the recommendations and requests of the community into consideration; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Chief Financial Officer is authorized to appropriate and expend Recreation Center Funds in Fiscal Year 2022 as detailed in Attachment 1: Proposed Fiscal Year 2022 Recreation Center Funds Budgets attached to the Staff Report, where column B and column D are the revenue and expense amounts that will be appropriated, respectively.

BE IT FURTHER RESOLVED, contingent on availability of funds certified by the Chief Financial Officer, the estimated Fiscal Year 2021 carry forward funds will be available to appropriate and expend during Fiscal Year 2022 and are subject to change upon completion of the City's Comprehensive Annual Financial Report; and

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend Recreation Center Funds, generated from permit fees, outside the geographic area in which the funds were collected to promote Parks and Recreation Department-wide recreation programs.

APPROVED: MARA W. ELLIOTT, City Attorney Ву /s/ Jane M. Boardman Jane M. Boardman **Deputy City Attorney** JMB:nia 05/10/21 Or. Dept: Parks & Rec. Dept. Doc. No.: 2658029 I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this **ELIZABETH S. MALAND** City Clerk /S/ Stacy D, Ready Deputy City Clerk Vetoed: (date) TODD GLORIA, Mayor

Passed by the Council of The Ci	ty of San Die	go onJU	N 15 2021	_, by the following vote:
Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	Z,			
Jennifer Campbell	Z_{\cdot}			
Stephen Whitburn	Z			
Monica Montgomery Steppe				
Marni von Wilpert	\mathbb{Z}			
Chris Cate	Z			
Raul A. Campillo	Z_{\cdot}			
Vivian Moreno	Z,			
Sean Elo-Rivera	Z			
(Please note: When a resolut date the approved resolution AUTHENTICATED BY:		ed to the Offic	ce of the City Cle	<u> </u>
			ELIZABETH S.	MALAND
(Seal)		City Cle	erk of The City of	San Diego, California.
		Ву	Hy Much	, Deputy
		Office of the	City Clerk, San D	iego, California
	Reso	olution Numbe	er R313	600